

**CITY OF SAN BENITO
GENERAL FUND BUDGET SUMMARY
FISCAL YEAR 2010-2011**

	2009-2010 FINAL BUDGET	2010-2011 FINAL BUDGET
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TOTAL PROPERTY TAXES:	3,272,595	3,346,697
TOTAL NON-PROPERTY TAXES:	3,934,763	3,748,502
TOTAL FEES AND SERVICES:	1,524,358	577,165
TOTAL FINES AND FORFEITURES:	868,327	894,311
TOTAL LICENSES AND PERMITS:	141,245	582,061
TOTAL INTEREST REVENUE:	52,698	27,767
TOTAL MISCELLANEOUS REVENUE:	274,412	143,740
TOTAL OTHER FINANCING SOURCES:	-	89,863
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TOTAL REVENUES	<u>10,068,398</u>	<u>9,410,106</u>
TOTAL CITY COMMISSION	12,175	9,441
TOTAL CITY MANAGEMENT	618,010	614,067
(less FIXED AMOUNT)	398,697	476,185
TOTAL PUBLIC RELATIONS	49,235	23,403
TOTAL PERSONNEL/CIVIL SERVICES	141,701	118,929
TOTAL FINANCE	359,570	260,056
TOTAL INFORMATION TECHNOLOGY	213,439	236,937
TOTAL PLANNING & DEVELOPMENT	186,068	223,802
TOTAL MUNICIPAL COURT	183,833	176,781
TOTAL POLICE	3,128,393	2,948,611
TOTAL FIRE	1,955,974	1,800,524
TOTAL CODE ENFORCEMENT	336,763	315,308
TOTAL PUBLIC SAFETY	36,326	-
TOTAL GENERAL MAINTENANCE	343,675	286,955
TOTAL STREETS MAINTENANCE	1,278,498	1,205,192
TOTAL PUBLIC GROUNDS MAINTENANCE	593,600	490,328
TOTAL PUBLIC LIBRARY	232,441	223,585
TOTAL CAPITAL OUTLAY	-	-
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TOTAL EXPENDITURES	<u>10,068,398</u>	<u>9,410,106</u>
REVENUES OVER/(UNDER) EXPENDITURES	<u> </u>	<u> </u>
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