

**CITY OF SAN BENITO
GENERAL FUND BUDGET SUMMARY
FISCAL YEAR 2009-2010**

	2008-2009 FINAL BUDGET	2009-2010 FINAL BUDGET
TOTAL PROPERTY TAXES:	3,144,205	3,272,595
TOTAL NON-PROPERTY TAXES:	4,096,969	3,934,763
TOTAL FEES AND SERVICES:	1,113,008	1,524,358
TOTAL FINES AND FORFEITURES:	552,648	868,327
TOTAL LICENCES AND PERMITS:	121,187	141,245
TOTAL INTEREST REVENUE:	65,000	52,698
TOTAL MISCELLANEOUS REVENUE:	380,100	274,412
TOTAL OTHER FINANCING SOURCES:	140,315	-
TOTAL REVENUES	<u>9,613,432</u>	<u>10,068,398</u>
TOTAL CITY COMMISSION	12,708	12,175
TOTAL CITY MANAGEMENT	801,066	1,016,707
TOTAL COMMUNITY AFFAIRS	130,149	49,235
TOTAL PERSONNEL/CIVIL SERVICES	85,899	141,701
TOTAL FINANCE	369,806	359,570
TOTAL INFORMATION TECHNOLOGY	236,199	213,439
TOTAL LEGAL SERVICES	43,000	-
TOTAL PLANNING & DEVELOPMENT	83,266	186,068
TOTAL MUNICIPAL COURT	182,955	183,833
TOTAL POLICE	3,205,898	3,128,393
TOTAL FIRE	1,786,335	1,955,974
TOTAL CODE ENFORCEMENT	308,083	336,763
TOTAL PUBLIC SAFETY	16,500	36,326
TOTAL GENERAL MAINTENANCE	408,710	343,675
TOTAL STREETS MAINTENANCE	1,237,156	1,278,498
TOTAL PUBLIC GROUNDS MAINTENAN	513,029	593,600
TOTAL PUBLIC LIBRARY	192,673	232,441
TOTAL CAPITAL OUTLAY	-	-
TOTAL EXPENDITURES	<u>9,613,432</u>	<u>10,068,398</u>
REVENUES OVER/(UNDER) EXPENDITURES	(0)	-